## Record of the Marblehead School Committee Meeting Thursday November 10, 2022 7:00pm

https://marbleheadschools-

org.zoom.us/j/94306788597?pwd=RDdUdFFMSkZ0Q3IwTUNQdCtXNkNNdz09

**Members Present:** Sarah Fox, Sarah Gold, Thomas Mathers, Alison Taylor and

Meagan Taylor

**Also Present :** John J. Buckey, Superintendent

## I. Call to order

Ms. Fox called the meeting to order at 7:05pm.

a. School committee member vacancy update

Ms. Fox provided an update on the vacant school committee member seat sharing that the selectmen will move forward with filling the seat. She will provide an update to the committee once she speaks with the Town.

Ms. Meagan Taylor spoke in favor of following the school policies or mentioned voting not to follow the policies.

After a discussion about the vacant committee seat, the meeting was opened to the public to begin the public forum focused on finance and budgeting.

## II. Finance Budget and Discussion

- Xazzie Kindle spoke about the salary for kitchen workers being below minimum wage. She spoke in favor of raising salaries above minimum wage to attract and retain workers.
- Erin Noonan of Beverly Av. spoke in favor of budgeting for permanent substitute positions to support coverage for meetings and illnesses. She also spoke in favor of supporting all staffing requests.
- James Full of Cheever Av. spoke about the importance of bringing a divided school committee together.
- Catherine Martin of W. Shore Dr. thanked the committee for hosting a forum. She stressed the importance of focusing the budget planning on curriculum.
- Dan Albert shared his concern about bussing capacity for sports and spoke in favor of increasing transportation for after school activities.
- Jess Benedetto of Bradlee Rd. also spoke about bussing concerns relating to capacity and reliability.
- Erin Noonan inquired about labor shortages and looking more closely at salaries to attract and retain qualified workers.
- Becky Suciu spoke about the drop off and pick start and stop times and the potential for increasing the school day.
- Catherine Martin of W. Shore Dr. spoke of benchmarks for the Strategic Plan to assist with raising salaries over many years for example.
- Xazzie Kindle spoke in favor of revisiting the idea of a special education audit mentioned during an earlier years budget planning process that never occurred.

- James Full suggested utilizing a vacant building to focus on special education student needs to attract students from other towns to help offset budgeting costs.
- Jenn Schaeffner inquired about obtaining the end of year budget and when it would be available. Ms. Cresta explained the school department has closed their books but is awaiting the year end close from the Town to finalize the process.
- Catherine Martin suggested holding a forum that focuses on how the Town and schools budgeting process and timelines coincide. Ms. Cresta explained that the Town has more reports to submit but the timeline remains similar.
- James Full inquired about textbook updates.
- Joelle Lydon of Cedar St. thanked the committee for hosting the forum. She
  inquired about line-item budgets for textbooks for example that never fund
  textbooks.
- Catherine Martin commended the facilities department for their work on maintaining the buildings better than previous years.
- James Full inquired about technology needs and budget planning for updated devices.
- Joelle Lydon inquired about planning for appropriate budgeting for funding out of district tuition costs for special education students.
- Dan Albert mentioned the utilities costs and how to shrink the expenses associated with utilities associated costs such as utilizing solar.
- Becky Suciu spoke about partnering with the Town for an energy audit.

Ms. Fox noted that committee members Gold and Meagan Taylor signed off around 8pm.

 James Full thanked the committee for hosting the forum and leading the District forward.

Ms. Fox encouraged community members to reach out to the committee with any and all questions they have and thanked everyone for their attendance.

III. Adjournment
Ms. Fox adjourned the meeting at 8:41pm

Respectfully Submitted, Lisa Dimier, Secretary Marblehead School Committee

Approved April 6, 2023